

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET – 2013-2014 – Release of funds Rs.63,77,47,000/- - For the purpose of Elections to ZPTCs/MPTCs – Administrative sanction – Accorded – Orders – Issued.

=====

PANCHAYAT RAJ & RURAL DEVELOPMENT (E&R) DEPARTMENT

G.O.Rt.No.510

Dated:15.03.2014

Read the following:-

- 1) From the CPR&RE, Hyd., Lr.No.8736/Elecs/2013, Dated:24.02.2014.
- 2) From the CPR&RE, Hyd., Lr.No.2668/Elecs/2014, Dated: 8.03.2014.
- 3) G.O.Rt.No.769, Finance (Expr.PR&RD) Dept., Dated:14.03.2014.

* * *

ORDER:

In the reference 1st read above, the Commissioner, Panchayat Raj and Rural Employment has submitted budget proposals for conduct of 4th Ordinary elections to ZPTC/MPTCs under various heads, and proposed to release an amount of Rs. 141,58,52,255/- crores, keeping in view of the experience of Grampanchayat elections held in July-2013, the budget proposed under various heads the releases under head TA&DA(110-111) and other expenditure(500-503) may be permitted to be drawn totally under AC bills and other remaining heads 50% under AC bills and 50% DC bills to facilitate smooth conduct of elections except pleader fees(281) under DC bills totally.

2. In the reference 2nd read above the Commissioner, Panchayat Raj and Rural Employment has submitted proposals for budget of Rs.13,77,47,319/- crores for preparation of printing and publication of electoral rolls for conduct of elections to PRIs for release of the amounts to the districts.

3. In the ref. 3rd read the Finance (Exp.PR) Department has issued Budget Release Order for an amount of Rs. 63,77,47,000/- Crore (Rupees Sixty Three Crore Seventy Seven Lakhs Forty Seven Thousand only) under non-plan as additional funds in relaxation of Treasury Control and quarterly regulation orders. This may be adjusted in the final modification of BE 2013-2014 towards conduct of 4th ordinary elections to ZPTCs/ MPTCs under following heads of account.

| S. No. | Head of Account | Charged /Voted | Provision in BE 13-14 | Additional Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 13-14 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|----------------|-----------------------|-------------------------------|------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC Bill Drawing officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2515-00-198-00-10-110-111 | v | 4,14 | 26,00,00 | 49,11,00 | 75,15,14 | - | 26,00,00 | 49,15,14 |
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds:AC Bills Drawing officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2515-00-198-00-10-500-503 | V | 101,00,00 | 3,50,00 | -71,75,00 | 32,75,00 | .. | 3,50,00 | 29,25,00 |
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds:AC/DC Bills Drawing officer: Concerned DDO Remarks:Permitted to draw funds 50% on AC Bill and 50% on DC Bill | | | | | | | | | |
| 3 | 2515-00-198-00-10-130-131 | v | 8,50 | 10,08,00 | -- | 10,16.50 | 2,58,00 | 7,50,00 | 8,50 |
| 4 | 2515-00-198-00-10-130-134 | v | .. | 7,50,00 | 21,97,00 | 29,47,00 | .. | 7,50,00 | 21,97,00 |
| 5 | 2515-00-198-00-10-160-000 | v | 2,00 | 19,35,47 | 67,00 | 20,04,47 | 5,58,00 | 13,77,47 | 69,00 |
| 6 | 2515-00-198-00-10-240-000 | v | .. | 4,75,00 | ... | 4,75,00 | ... | 4,75,00 | .. |

| | | | | | | | | | |
|---|---------------------------|---|-----------|----------|-----|-----------|---------|----------|-----------|
| 7 | 2515-00-198-00-10-280-281 | v | ... | 25,00 | ... | 25,00 | .. | 25,00 | .. |
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC/DC Bills Drawing officer: Concerned DDO Remarks: Permitted to draw funds 50% on AC Bill and 50% on DC Bill | | | | | | | | | |
| 8 | 2515-00-198-00-10-130-131 | V | 5,50 | 2,01,00 | ... | 2,06,50 | 1,51,00 | 50,00 | 5.50 |
| Total | | | 101,20,14 | 73,44,47 | .. | 174,64,61 | 9,67,00 | 63,77,47 | 101,20,14 |

4. Based on the Budget Release Orders issued by Finance (Expr.PR) Department in reference 3rd read above, Government after careful examination hereby accord administrative sanction for an amount of Rs. 63,77,47,000/- Crore (Rupees Sixty three Crores Seventy Seven lakhs Forty Seven Thousand) Non-Plan from the Budget Estimate provision 2013-14 as additional amount in relaxation of Treasury Control and Quarterly regulation is as follows. This may be adjusted in final modification of BE 2013-2014 towards conduct of 4th ordinary Elections to ZPTC/MPTCs.

| S. No. | Head of Account | Charged /Voted | Provision in BE 13-14 | Additional Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 13-14 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|----------------|-----------------------|-------------------------------|------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC Bill Drawing officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2515-00-198-00-10-110-111 | v | 4,14 | 26,00,00 | 49,11,00 | 75,15,14 | - | 26,00,00 | 49,15,14 |
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC Bills Drawing officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2515-00-198-00-10-500-503 | V | 101,00,00 | 3,50,00 | -71,75,00 | 32,75,00 | .. | 3,50,00 | 29,25,00 |
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC/DC Bills Drawing officer: Concerned DDO Remarks: Permitted to draw funds 50% on AC Bill and 50% on DC Bill | | | | | | | | | |
| 3 | 2515-00-198-00-10-130-131 | v | 8,50 | 10,16,50 | -- | 10,16,50 | 2,58,00 | 7,50,00 | 8,50 |
| 4 | 2515-00-198-00-10-130-134 | v | .. | 7,50,00 | 21,97,00 | 29,47,00 | .. | 7,50,00 | 21,97,00 |
| 5 | 2515-00-198-00-10-160-000 | v | 2,00 | 19,35,47 | 67,00 | 20,04,47 | 5,58,00 | 13,77,47 | 69,00 |
| 6 | 2515-00-198-00-10-240-000 | v | .. | 4,75,00 | ... | 4,75,00 | ... | 4,75,00 | .. |
| 7 | 2515-00-198-00-10-280-281 | v | ... | 25,00 | ... | 25,00 | .. | 25,00 | .. |
| Scheme Name: Elections to Panchayats Procedure of Drawal of Funds: AC/DC Bills Drawing officer: Concerned DDO Remarks: Permitted to draw funds 50% on AC Bill and 50% on DC Bill | | | | | | | | | |
| 8 | 2515-00-198-00-10-130-131 | V | 5,50 | 2,01,00 | ... | 2,06,50 | 1,51,00 | 50,00 | 5.50 |
| Total | | | 101,20,14 | 73,44,47 | .. | 174,64,61 | 9,67,00 | 63,77,47 | 101,20,14 |

5. The Director Treasuries and Accounts Hyderabad shall issue Budget authorisation to the amount sectioned in paras 3-4 above and issue necessary instructions to admit the bills submitted by the concerned authorities.

6. The Commissioner, Panchayat Raj & Rural Employment, Hyderabad is requested to take action accordingly.

(contd...3)

::3::

7. This order issues with the concurrence of Finance (Expr.PR) Department vide the U.O.No.7156/115/Expr.PR/2013, Dated:14.3.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.S.JAWAHAR REDDY
SECRETARY TO GOVERNMENT,PR

To
The Commissioner, Panchayat Raj & Rural Employment,
Hyderabad.

The Director of Treasury & Accounts, Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General Andhra Pradesh, Hyderabad.

Copy to:

The Finance (Expr.PR) Department.

The Finance (BG-III) Department.

SF/SC.

// FORWARDED::BY ORDER //

SECTION OFFICER